

APRIL 2014

| <u>ID #</u> | <u>COUNTY</u> | <u>TIP</u> <u>ESTIMATE</u> | <u>LATEST</u> <u>ESTIMATE</u> | <u>Fund</u> | <u>AFTER</u> <u>REVIEW</u> | <u>REASON</u> |
|--------------|---------------|-------------------------------|----------------------------------|-------------|-------------------------------|--|
| 17BP.11.R.56 | Surry | \$3,250,000 | \$3,250,000 | S | | |
| 8SP.10764.06 | Randolph | \$560,000 | \$560,000 | S | | |
| B-4288 | Transylvania | \$750,000 | \$750,000 | F | | Permits Required |
| B-4748 | Franklin | \$600,000 | \$950,000 | F | | |
| R-2707AB | Cleveland | \$14,100,000 | \$14,100,000 | F | | (Clustered W/R-2707B) |
| R-2707B | Cleveland | \$32,600,000 | \$32,600,000 | F | | (Clustered W/R-2707AB) Rail Agreement Pending |
| R-4047 | Haywood | \$15,100,000 | \$18,000,000 | F | | Permits, Agreements Pending |
| R-4416 | Clay | \$5,000,000 | \$5,000,000 | F | | Plans under Review |
| R-5527B | Cherokee | \$4,500,000 | \$4,500,000 | S | | Permits Required |
| U-71 | Durham | \$131,900,000 | \$140,700,000 | S | | (8-wk ad) Permits Pending |
| U-3615B | Guilford | \$29,000,000 | \$31,800,000 | F | | Municipal Agreement Pending |
| U-4432 | Wake | \$7,100,000 | \$7,100,000 | S | | Municipal Agreement Pending |

| | | | | |
|----------------------|--|----------------------|----------------------|--------------------------------|
| Projects = 12 | Totals | \$244,460,000 | \$259,310,000 | Projects to be Let = 12 |
| | Minus Engineering & Contingencies | | | |

SCHEDULES SUBJECT TO CHANGE - PENDING FISCAL ANALYSIS & BOT APPROVAL

Design Build Projects

| <u>ID #</u> | <u>COUNTY</u> | <u>TIP</u> <u>ESTIMATE</u> | <u>LATEST</u> <u>ESTIMATE</u> | <u>Fund</u> | <u>AFTER</u> <u>REVIEW</u> | <u>REASON</u> |
|-------------|---------------|-------------------------------|----------------------------------|-------------|-------------------------------|---------------|
| B-2500B | Dare | \$119,000,000 | \$119,000,000 | F | | |

Review - February 25, 2014